

Information on year-on-year changes in the TSO's regulated revenue

| No. | Indicator | Regulated for gas year 01.10.2025 – 30.09.2026, thousand lei | Regulated for gas year 01.10.2025 – 30.09.2026, thousand lei | Differences (year 2026-2025), thousand lei |
|-----|--|---|---|--|
| 1 | Total regulated cost necessary for carrying out the natural gas transmission activity | 612,595.5 | 650,788.10 | 38,192.6 |
| 2 | Regulated profitability | 163,147.4 | 154,396.70 | -8,750.7 |
| 3 | Regulated revenue (1+2) | 775,742.9 | 805,184.80 | 29,441.9 |
| 4 | The correction component of the regulated revenue related to the previous period | 206,987.6 | 9,638.20 | -197,349.4 |
| 5 | Regulated revenue with the income correction component related to the previous period (3+4) | 982,730.5 | 814,823.00 | -167,907.5 |